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PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Second performance report

Report of the Secretary-General

Addendum

SECTION 30. DISASTER RELIEF OPERATIONS

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Table 30.1

Summary of projected expenditure for the biennium 1992-1993 by section, main object of expenditure and by main determining factor

(Thousands of United States dollars)

	Revised 1992-1993 appropriation	*Projected changes*					*Proposed 1992-1993 final appropriation*
		Rates of exchange	*Inflation*	*Decisions of policy-making organs*	*Other changes*	*Total*	
Posts	1 594.1	-	-	-	(0.7)	(0.7)	1 593.4
Other staff costs	62.2	-	-	-	(3.5)	(3.5)	58.7
Consultants and experts	3.0	-	-	-	-	-	3.0
Travel	128.7	-	-	-	(36.7)	(36.7)	92.0
General operating expenses	36.6	-	-	-	(0.9)	(0.9)	35.7
Equipment	1.0	-	-	-	-	-	1.0
Grants	185.0	-	-	-	(17.6)	(17.6)	167.4
Total	2 010.6	-	-	-	(59.4)	(59.4)	1 951.2

Extrabudgetary resources:

Previously estimated expenditure: -
Revised estimated expenditure: -

30.1 Section 30, Disaster relief operations, which comprised the Office of the United Nations Disaster Relief Coordinator (UNDRO), was discontinued effective 30 June 1992, following the first phase of restructuring reflected in the report of the Secretary-General of 31 July 1992 (A/C.5/47/2 and Corr.1) and approved by the General Assembly in its resolution 47/212 B of 6 May 1993. Expenditures reported under section 30 were incurred during the first half of 1992. The remaining activities and resources related to section 30 and approved for the biennium 1992-1993 were transferred to section 40, Department of Humanitarian Affairs.

Other staff costs

30.2 The reduction of $3,500 under this heading is on account of lower-than-budgeted costs for general temporary assistance for the first six months of the biennium.

Travel

30.3 The reduction of $36,700 under travel is as a result of lower-than-budgeted requirements for staff travel during the first six months of the biennium.

Grants

30.4 The reduction of $17,600 has resulted from the lower-than-anticipated amount required for grants and contributions for emergency disaster relief during the first six months of the biennium.